

			\$374,288.88	\$374,288.88	-\$8,288.14	-\$977.46	\$36,746.90	\$29,436.22	-\$0.48	\$28,458.28	\$345,830.60
Departamento 2 HACIENDA MUNICIPAL											
0081	Ramirez Guerra Sofia	Aux. Cajera	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0094	Romero Garibay Silvia	Auxiliar de la Hacienda Municipal	\$10,209.90	\$10,209.90	\$0.00	\$0.00	\$1,086.30	\$1,086.30	\$0.00	\$1,086.30	\$9,123.60
0095	Cazal Montoya David	Chofer	\$5,584.00	\$5,584.00	-\$290.76	\$0.00	\$399.46	\$108.70	-\$0.10	\$108.60	\$5,475.40
0096	Gomez Pelayo Rigoberto	Sub-Tesorero	\$16,999.80	\$16,999.80	\$0.00	\$0.00	\$2,536.64	\$2,536.64	-\$0.04	\$2,536.60	\$14,463.20
0105	Nuñez Camarena Francisco	Chofer	\$5,583.90	\$5,583.90	-\$290.76	\$0.00	\$399.44	\$108.70	\$0.00	\$108.70	\$5,475.20
0106	Gonzalez Cortes Ricardo	Chofer	\$5,584.00	\$5,584.00	-\$290.76	\$0.00	\$399.46	\$108.70	-\$0.10	\$108.60	\$5,475.40
0107	Covarrubias Villa Ma. Antonia	Auxiliar de Ingresos	\$10,210.26	\$10,210.26	\$0.00	\$0.00	\$1,086.38	\$1,086.38	-\$0.12	\$1,086.26	\$9,124.00
0109	Gutierrez Corona Marlenny	Auxiliar de la Hacienda Municipal	\$10,209.90	\$10,209.90	\$0.00	\$0.00	\$1,086.30	\$1,086.30	\$0.00	\$1,086.30	\$9,123.60
0111	Gonzalez Rodriguez Maria Guadalupe	Sub-Director de Catastro	\$15,440.70	\$15,440.70	\$0.00	\$0.00	\$2,203.60	\$2,203.60	\$0.10	\$2,203.70	\$13,237.00
0112	Hernandez Covarrubias Rosa Margarita	Aux. de Catastro	\$10,209.90	\$10,209.90	\$0.00	\$0.00	\$1,086.30	\$1,086.30	\$0.00	\$1,086.30	\$9,123.60
0113	Vargas Ramirez Mayra Elvira	Secretaria	\$5,755.62	\$5,755.62	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.04	\$127.42	\$5,628.20
0114	Orozco Regalado Ricardo	Auxiliar de Catastro	\$5,755.68	\$5,755.68	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.10	\$127.48	\$5,628.20
0116	Delgadillo Gomez Edith	Secretaria	\$5,755.62	\$5,755.62	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.04	\$127.42	\$5,628.20
0313	Calvillo Castillejo Maria Elena	Secretaria	\$5,755.50	\$5,755.50	-\$290.76	\$0.00	\$418.12	\$127.36	\$0.14	\$127.50	\$5,628.00
0314	Pelayo Rodriguez Daniel Abisai	Auxiliar Tecnico A	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	\$0.14	\$839.20	\$8,000.00
0326	Cobian Velasco Martin	Director de Catastro	\$15,540.00	\$15,540.00	\$0.00	\$0.00	\$2,224.82	\$2,224.82	-\$0.02	\$2,224.80	\$13,315.20
0327	Rodriguez Villaseñor Jaime Nahum	Jefe de Reglamentos	\$8,022.60	\$8,022.60	\$0.00	\$0.00	\$701.68	\$701.68	-\$0.08	\$701.60	\$7,321.00
0328	Esparza Gutierrez Alonso	Encargado de Compras	\$10,057.50	\$10,057.50	\$0.00	\$0.00	\$1,057.38	\$1,057.38	-\$0.08	\$1,057.30	\$9,000.20
0329	Angarica Uribe Lino	Func. Enc. De la Hda. Mpal.	\$21,525.60	\$21,525.60	\$0.00	\$0.00	\$3,525.56	\$3,525.56	-\$0.16	\$3,525.40	\$18,000.20
0330	Garcia Castañeda Enequina Elizabeth	Jefe de Egresos	\$15,499.80	\$15,499.80	\$0.00	\$0.00	\$2,216.24	\$2,216.24	\$0.16	\$2,216.40	\$13,283.40
0355	Gutierrez Medina Irma Leticia	Auxiliar de Ingresos	\$6,667.20	\$6,667.20	-\$250.20	\$0.00	\$517.32	\$267.10	\$0.10	\$267.20	\$6,400.00
Total Depto			\$208,045.88	\$208,045.88	-\$2,285.52	\$0.00	\$23,877.54	\$21,592.02	\$0.06	\$21,592.08	\$186,453.80
Departamento 6 OBRAS PUBLICAS											
0055	Gutierrez Villa Ana Bella	Secretaria	\$5,755.80	\$5,755.80	-\$290.76	\$0.00	\$418.16	\$127.40	\$0.00	\$127.40	\$5,628.40
0118	Garibay Llamas Francisco Javier	Auxiliar Tecnico B	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0119	Villaseñor David Samuel	Auxiliar Tecnico A	\$11,324.40	\$11,324.40	\$0.00	\$0.00	\$1,324.36	\$1,324.36	\$0.04	\$1,324.40	\$10,000.00
0120	Trujillo Gradilla J Refugio	Auxiliar Tecnico B	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0274	Perez Flores Joel	Auxiliar Tecnico B	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0332	Moreno Gonzalez Manuel Isaias	Director de Obras Publicas	\$18,954.00	\$18,954.00	\$0.00	\$0.00	\$2,954.04	\$2,954.04	\$0.16	\$2,954.20	\$15,999.80
0333	Fernandez Rodriguez Angel Noe	Auxiliar Tecnico B	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0334	Verdin Pelayo Toribio Alejandro	Auxiliar Tecnico B	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
Total Depto			\$80,230.20	\$80,230.20	-\$290.76	\$0.00	\$8,891.86	\$8,601.10	-\$0.10	\$8,601.00	\$71,629.20
Departamento 7 MODULO DE MAQUINARIA											
0125	Gutierrez Gomez Juan Martin	Operador de Maquina A	\$13,209.90	\$13,209.90	\$0.00	\$0.00	\$1,727.10	\$1,727.10	\$0.00	\$1,727.10	\$11,482.80
0126	Llamas Lara Guillermo	Operador de Maquina A	\$13,209.90	\$13,209.90	\$0.00	\$0.00	\$1,727.10	\$1,727.10	\$0.00	\$1,727.10	\$11,482.80
0127	Diaz Llamas Luis Alfredo	Operador de Maquina A	\$13,209.90	\$13,209.90	\$0.00	\$0.00	\$1,727.10	\$1,727.10	\$0.00	\$1,727.10	\$11,482.80
0128	Barajas Granados Jose Alfredo	Operador de Maquina B	\$11,805.00	\$11,805.00	\$0.00	\$0.00	\$1,427.02	\$1,427.02	-\$0.02	\$1,427.00	\$10,378.00
0132	Verde Covarrubias Adrian	Chofer de Volteo (B)	\$6,508.80	\$6,508.80	-\$250.20	\$0.00	\$500.08	\$249.88	\$0.12	\$250.00	\$6,258.80
0133	Villanueva Gomez Jose De Jesus	Chofer de Volteo (B)	\$6,508.80	\$6,508.80	-\$250.20	\$0.00	\$500.08	\$249.88	-\$0.08	\$249.80	\$6,259.00
0307	Llamas Barraza Pablo	Operador de Maquina C	\$13,209.90	\$13,209.90	\$0.00	\$0.00	\$1,727.10	\$1,727.10	\$0.00	\$1,727.10	\$11,482.80
0311	Llamas Nuñez Roberto	Chofer de Volteo (B)	\$6,508.80	\$6,508.80	-\$250.20	\$0.00	\$500.08	\$249.88	\$0.12	\$250.00	\$6,258.80
0336	Garcia Cuevas Placido	Enc. de Maquinaria	\$15,566.40	\$15,566.40	\$0.00	\$0.00	\$2,230.46	\$2,230.46	-\$0.06	\$2,230.40	\$13,336.00
0337	Fonseca Ibarra Noel Gibrhan	Aux. de Maquinaria	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0338	Preciado Diaz Orenco	Aux. de Maquinaria	\$8,839.04	\$8,839.04	\$0.00	\$0.00	\$839.04	\$839.04	\$0.00	\$839.04	\$8,000.00
Total Depto			\$117,415.64	\$117,415.64	-\$750.60	\$0.00	\$13,744.22	\$12,993.62	\$0.02	\$12,993.64	\$104,422.00
Departamento 8 DIETAS											
0090	Michel Frias Hilda Leticia	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0162	Rico X Victor Manuel	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0345	Medina Reyes Edgar Manuel	Presidente Municipal	\$44,813.40	\$44,813.40	\$0.00	\$0.00	\$9,813.32	\$9,813.32	\$0.08	\$9,813.40	\$35,000.00
0346	Garcia Naranjo Clemente	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0347	Uribe Cortes Javier Ivan	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0348	Rodriguez Cardona Juan Jose	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0349	Iñiguez Gonzalez Elvira Rocío	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0350	Rodriguez Barragan Javier	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
0351	Quintero Garcia Claudia Ibeth	Sindico	\$23,532.60	\$23,532.60	\$0.00	\$0.00	\$3,997.60	\$3,997.60	\$0.00	\$3,997.60	\$19,535.00
0352	Zavalza Valdovines Maria Luisa	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20

0353	Garcia Covarrubias Jose Alfredo	Regidor	\$15,156.00	\$15,156.00	\$0.00	\$0.00	\$2,142.80	\$2,142.80	\$0.00	\$2,142.80	\$13,013.20
Total Depto			\$204,750.00	\$204,750.00	\$0.00	\$0.00	\$33,096.12	\$33,096.12	\$0.08	\$33,096.20	\$171,653.80
Departamento 9 SERVICIOS PUBLICOS											
0023	Alvarez Bibian Jose	Aux. Intendente	\$7,721.36	\$7,721.36	\$0.00	\$0.00	\$653.48	\$653.48	-\$0.12	\$653.36	\$7,068.00
0037	Quintero Garcia Luis Ernesto	Mecanico	\$10,057.50	\$10,057.50	\$0.00	\$0.00	\$1,057.38	\$1,057.38	-\$0.08	\$1,057.30	\$9,000.20
0064	Brambila Lopez Carlos Alberto	Administrador y Supervisor del Rastro	\$13,225.78	\$13,225.78	\$0.00	\$0.00	\$1,730.50	\$1,730.50	\$0.08	\$1,730.58	\$11,495.20
0082	Gudiño X Martha Palmira	Secretaria	\$5,755.62	\$5,755.62	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.04	\$127.42	\$5,628.20
0137	Lara Casillas Orlando	Mecanico	\$10,057.50	\$10,057.50	\$0.00	\$0.00	\$1,057.38	\$1,057.38	-\$0.08	\$1,057.30	\$9,000.20
0139	Brambila Guzman Ernesto	Matancero	\$6,892.04	\$6,892.04	-\$250.20	\$0.00	\$541.78	\$291.58	\$0.06	\$291.64	\$6,600.40
0142	Rangel Covarrubias Francisco Javier	Auxiliar de Parques y Jardines	\$4,375.36	\$4,375.36	-\$377.42	-\$109.46	\$267.96	\$0.00	\$0.02	-\$109.44	\$4,484.80
0143	Sedano Preciado Carlos	Auxiliar de Parques y Jardines	\$4,375.36	\$4,375.36	-\$377.42	-\$109.46	\$267.96	\$0.00	\$0.02	-\$109.44	\$4,484.80
0145	Pelayo Diaz Jose Jaihinzio	Aseador	\$6,065.02	\$6,065.02	-\$290.76	\$0.00	\$451.80	\$161.04	-\$0.02	\$161.02	\$5,904.00
0146	Ramirez Esqueda Alfredo	Aseador	\$6,065.02	\$6,065.02	-\$290.76	\$0.00	\$451.80	\$161.04	-\$0.02	\$161.02	\$5,904.00
0147	Salvador Dominguez Jesus	Aseador	\$6,065.02	\$6,065.02	-\$290.76	\$0.00	\$451.80	\$161.04	-\$0.02	\$161.02	\$5,904.00
0150	Delgadillo Camarena Ma. Socorro	Enc. de Baños Publicos	\$3,127.94	\$3,127.94	-\$401.26	-\$223.02	\$178.26	\$0.00	-\$0.04	-\$223.06	\$3,351.00
0151	Guzman X Silvino	Jardinero	\$6,233.96	\$6,233.96	-\$250.20	\$0.00	\$470.18	\$219.98	\$0.18	\$220.16	\$6,013.80
0152	Meza Naranjo Pedro	Jardinero	\$6,233.96	\$6,233.96	-\$250.20	\$0.00	\$470.18	\$219.98	\$0.10	\$220.06	\$6,013.80
0153	Preciado Villaseñor Enrique	Jardinero	\$6,233.96	\$6,233.96	-\$250.20	\$0.00	\$470.18	\$219.98	-\$0.02	\$219.96	\$6,014.00
0155	Moran Garcia Ramiro	Barrendero	\$4,690.36	\$4,690.36	-\$320.60	-\$18.36	\$302.24	\$0.00	\$0.12	-\$18.24	\$4,708.60
0157	Pelayo Arechiga Manuel	Jardinero Com. San Miguel	\$1,933.48	\$1,933.48	-\$401.48	-\$299.68	\$101.80	\$0.00	-\$0.04	-\$299.72	\$2,233.20
0158	Ruelas Villa Ricardo	Aux. de Mecanico	\$7,640.70	\$7,640.70	\$0.00	\$0.00	\$640.58	\$640.58	-\$0.08	\$640.50	\$7,000.20
0160	Sanchez Rangel Ramon	Tecnico Electricista	\$9,137.72	\$9,137.72	\$0.00	\$0.00	\$892.56	\$892.56	-\$0.04	\$892.52	\$8,245.20
0161	Vega Lara Roberto	Tecnico Electricista	\$9,138.16	\$9,138.16	\$0.00	\$0.00	\$892.64	\$892.64	\$0.12	\$892.76	\$8,245.40
0163	Solis Maciel Manuel	Auxiliar Tecnico B	\$9,125.44	\$9,125.44	\$0.00	\$0.00	\$890.36	\$890.36	\$0.08	\$890.44	\$8,235.00
0164	Quintero Gudiño Juan Ramon	Jefe de Drenaje y alcantarillado	\$9,891.94	\$9,891.94	\$0.00	\$0.00	\$1,027.72	\$1,027.72	\$0.02	\$1,027.74	\$8,864.20
0165	Sanchez Meda Emiliano	Fontanero	\$9,124.96	\$9,124.96	\$0.00	\$0.00	\$890.28	\$890.28	\$0.08	\$890.36	\$8,234.60
0166	Garibaldo Santana Luis Enrique	Fontanero	\$9,124.96	\$9,124.96	\$0.00	\$0.00	\$890.28	\$890.28	\$0.08	\$890.36	\$8,234.60
0167	Gudiño Santana Ricardo	Enc. de Estanques	\$6,508.84	\$6,508.84	-\$250.20	\$0.00	\$500.08	\$249.88	-\$0.04	\$249.84	\$6,259.00
0168	Pelayo Verdin Luis	Subjefe de Serv. Medicos	\$10,463.00	\$10,463.00	\$0.00	\$0.00	\$1,140.38	\$1,140.38	\$0.02	\$1,140.40	\$9,322.60
0177	Garibay Garcia Nicolas	Jefe de Des. Agropecuario	\$9,956.42	\$9,956.42	\$0.00	\$0.00	\$1,039.28	\$1,039.28	-\$0.06	\$1,039.22	\$8,917.20
0178	Núñez Covarrubias Ma. De Jesus	Secretaria	\$5,755.62	\$5,755.62	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.04	\$127.42	\$5,628.20
0179	Rodriguez Garcia Yolanda Edelmira	Secretaria	\$5,755.62	\$5,755.62	-\$290.76	\$0.00	\$418.14	\$127.38	-\$0.16	\$127.22	\$5,628.40
0180	Regalado Lopez Mirna Elizabeth	Secretaria	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	\$0.14	\$839.20	\$8,000.00
0182	Núñez Pelayo Oscar	Director de Deportes	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
0183	Preciado Castañeda Pedro	Jefe de Deportes	\$7,274.60	\$7,274.60	-\$214.74	\$0.00	\$583.40	\$368.66	-\$0.06	\$368.60	\$6,906.00
0184	Canal Alzaga Saul Wulfrano	Auxiliar de Limpieza	\$7,146.52	\$7,146.52	-\$214.74	\$0.00	\$569.46	\$354.72	\$0.00	\$354.72	\$6,791.80
0187	Cuevas Covarrubias Ramon Gamaliel	Matancero	\$6,892.04	\$6,892.04	-\$250.20	\$0.00	\$541.78	\$291.58	-\$0.14	\$291.44	\$6,600.60
0188	Montes Villa Jose Luis	Matancero	\$6,892.04	\$6,892.04	-\$250.20	\$0.00	\$541.78	\$291.58	\$0.06	\$291.64	\$6,600.40
0191	Chauré Cervantes Edmundo	Matancero	\$6,892.04	\$6,892.04	-\$250.20	\$0.00	\$541.78	\$291.58	\$0.06	\$291.64	\$6,600.40
0204	Robles Garcia J. Felix	Chofer	\$7,147.18	\$7,147.18	-\$214.74	\$0.00	\$569.54	\$354.78	\$0.00	\$354.78	\$6,792.40
0206	Martinez Romero Ricardo	Auxiliar del Vivero	\$4,375.36	\$4,375.36	-\$377.42	-\$109.46	\$267.96	\$0.00	\$0.02	-\$109.44	\$4,484.80
0210	Virgen Delgado Oton	Aseador	\$6,064.32	\$6,064.32	-\$290.76	\$0.00	\$451.72	\$160.96	-\$0.04	\$160.92	\$5,903.40
0212	Núñez Aguilar Juan Carlos	Aseador	\$6,065.10	\$6,065.10	-\$290.76	\$0.00	\$451.80	\$161.06	\$0.04	\$161.10	\$5,904.00
0214	Pelayo Casillas Erik	Aseador	\$6,065.10	\$6,065.10	-\$290.76	\$0.00	\$451.80	\$161.06	-\$0.16	\$160.90	\$5,904.20
0216	Gutiérrez Covarrubias Crescencio Uriel	Empleado de la Unidad Deportiva	\$8,385.12	\$8,385.12	\$0.00	\$0.00	\$759.68	\$759.68	-\$0.16	\$759.52	\$7,625.60
0218	Cuevas Cuevas J Jesus	Aseador	\$6,065.02	\$6,065.02	-\$290.76	\$0.00	\$451.80	\$161.04	-\$0.02	\$161.02	\$5,904.00
0270	Castañeda Covarrubias Juan Ramon	Enc. de la Unidad Deportiva	\$7,000.44	\$7,000.44	-\$250.20	\$0.00	\$553.56	\$303.36	-\$0.12	\$303.24	\$6,697.20
0304	Michel Moran Jose Alfredo	Matancero	\$6,891.90	\$6,891.90	-\$250.20	\$0.00	\$541.76	\$291.56	-\$0.06	\$291.50	\$6,600.40
0309	Rico Garcia Nestor	Tecnico Electricista	\$9,138.30	\$9,138.30	\$0.00	\$0.00	\$892.66	\$892.66	\$0.04	\$892.70	\$8,245.60
0312	Peña Pelayo Domingo	Aseador	\$6,065.10	\$6,065.10	-\$290.76	\$0.00	\$451.80	\$161.06	\$0.04	\$161.10	\$5,904.00
0315	Diaz Rosales Claudia	Aseador	\$6,065.10	\$6,065.10	-\$290.76	\$0.00	\$451.80	\$161.06	\$0.04	\$161.10	\$5,904.00
0339	Gutiérrez Franco Simon	Director de Ecologia	\$10,057.50	\$10,057.50	\$0.00	\$0.00	\$1,057.38	\$1,057.38	-\$0.08	\$1,057.30	\$9,000.20
0340	Lopez Gradilla Carlos Sinuhe	Dir. De Des. Agropecuario	\$10,057.50	\$10,057.50	\$0.00	\$0.00	\$1,057.38	\$1,057.38	-\$0.08	\$1,057.30	\$9,000.20
0344	Uribe Pelayo Francisco Ivan	Mecanico	\$10,057.50	\$10,057.50	\$0.00	\$0.00	\$1,057.38	\$1,057.38	-\$0.08	\$1,057.30	\$9,000.20
0354	Zavalza Gonzalez Luis Gerardo	Jefe de Inspeccion Agricola y Ganadera	\$8,839.20	\$8,839.20	\$0.00	\$0.00	\$839.06	\$839.06	-\$0.06	\$839.00	\$8,000.20
Total Depto			\$381,847.90	\$381,847.90	-\$8,890.94	-\$869.44	\$33,746.64	\$25,725.18	-\$0.44	\$24,855.30	\$356,992.60
Departamento 10 PROTECCION CIVIL											
0021	Gomez Meza Juan	Sub-Director de Prot. Civil	\$12,944.62	\$12,944.62	\$0.00	\$0.00	\$1,670.44	\$1,670.44	-\$0.02	\$1,670.42	\$11,274.20
0039	Orozco Lopez Antonino	Aux. de Proteccion Civil	\$8,387.18	\$8,387.18	\$0.00	\$0.00	\$760.00	\$760.00	-\$0.02	\$759.98	\$7,627.20
0044	Santana Rodriguez Ma. Lorenza	Auxiliar de Proteccion Civil D	\$5,755.68	\$5,755.68	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.10	\$127.48	\$5,628.20
0097	Romero Montes Gilberto	Enc. de Proteccion Civil	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$1,218.76	\$1,218.76	\$0.04	\$1,218.80	\$9,611.20

0196	Delgadillo Gudiño Felipe De Jesus	Auxiliar de Proteccion Civil D	\$5,755.68	\$5,755.68	-\$290.76	\$0.00	\$418.14	\$127.38	\$0.10	\$127.48	\$5,628.20
0299	Ancira Gomez Mario Antonio	Aux. de Proteccion Civil B	\$7,147.04	\$7,147.04	-\$214.74	\$0.00	\$569.52	\$354.78	\$0.06	\$354.84	\$6,792.20
Total Depto			\$50,820.20	\$50,820.20	-\$796.26	\$0.00	\$5,055.00	\$4,258.74	\$0.26	\$4,259.00	\$46,561.20
Departamento 11 PROTECCION CIVIL (AMBULANCIAS)											
0171	Santana Rodriguez J. Candelario	Chofer de Ambulancia	\$6,687.76	\$6,687.76	-\$250.20	\$0.00	\$519.54	\$269.34	\$0.02	\$269.36	\$6,418.40
0172	Sanchez Sandoval Cecilio	Aux. Chofer de Ambulancia	\$5,584.00	\$5,584.00	-\$290.76	\$0.00	\$399.46	\$108.70	-\$0.10	\$108.60	\$5,475.40
0173	Solano Romero Carlos Efrén	Aux. Chofer de Ambulancia	\$5,584.00	\$5,584.00	-\$290.76	\$0.00	\$399.46	\$108.70	\$0.10	\$108.80	\$5,475.20
0202	Cobian Velasco Heriberto	Aux. Chofer de Ambulancia	\$5,584.06	\$5,584.06	-\$290.76	\$0.00	\$399.46	\$108.72	-\$0.06	\$108.66	\$5,475.40
Total Depto			\$23,439.82	\$23,439.82	-\$1,122.48	\$0.00	\$1,717.92	\$595.46	-\$0.04	\$595.42	\$22,844.40
Total Gral.			\$1,440,838.52	\$1,440,838.52	-\$22,424.70	-\$1,846.90	\$156,876.20	\$136,298.46	-\$0.64	\$134,450.92	\$1,306,387.60